

CDBG= 1.54% increase

City of Haverhill 2019-2020- AMENDED  
Community Development Block Program

Total Grant: \$985,154

Public Services (\$147,772)

See CAAB determinations

Administration + Planning (\$164,000)

See attached

First-Time Homebuyer Assistance (\$6,000)

Housing Rehabilitation (\$192,357)

HRCCP \$27,357

Annual Rebuilding Day \$ 24,000

Rehab Administration \$141,000

-Rehab Salaries -\$100,000

-Rehab Admin Costs -\$ 41,000

Public Improvements (\$396,825)

Wysocki Park Playground and Improvements \$52,000

Washington Square Improvements \$60,000

Mt. Washington/Target Area Sidewalks \$75,000

Street Furniture/Benches \$13,000

Essex Street Sidewalks and Paving \$105,400

Kennedy Circle-Housing Authority Barn + Garage Remediation \$41,425

Merrimack Street Utility Relocation \$50,000

Miscellaneous Projects (\$31,200)

Demolition + Clearance \$ 1,200

Code Enforcement \$30,000

Economic Development (\$47,000)

Facade Improvement Program \$25,000

Mt. Washington Maker Space \$12,000

Miscellaneous Transportation/Job Training Assistance

Vocational Training \$10,000