

CDBG= 8.75% increase

City of Haverhill 2018-19
Community Development Block Program
Total Grant: \$970,242

Public Services (\$145,535)
See CAAB determinations

Administration + Planning (\$194,048)
See attached

First-Time Homebuyer (\$54,000)
9 x \$6,000

Housing Rehabilitation (373,659)
HRCCP \$210,009
Annual Rebuilding Day \$ 23,650
Rehab Administration \$140,000
-Rehab Salaries -\$105,000
-Rehab Admin Costs -\$ 35,000

Public Improvements (\$63,000)
Sidewalks, Streetscapes, Street Trees \$15,000
Street Furniture/ Benches \$12,000
Wysocki Park/Moody School Field
Improvements \$36,000

Miscellaneous Projects (\$40,000)
Demolition + Clearance \$ 5,000
Code Enforcement \$35,000

Economic Development (\$100,000)
Façade Improvement Program \$60,000
Childcare Supporting Employment \$35,000
Mt. Washington Maker Space \$ 5,000