

CDBG= 1.54% increase

City of Haverhill 2019-2020
Community Development Block Program
Total Grant: \$985,154

Public Services (\$147,772)
See CAAB determinations

Administration + Planning (\$197,000)
See attached

First-Time Homebuyer Assistance (\$105,000)

Housing Rehabilitation (\$285,382)
HRCCP \$120,382
Annual Rebuilding Day \$ 24,000
Rehab Administration \$141,000
 -Rehab Salaries -\$100,000
 -Rehab Admin Costs -\$ 41,000

Public Improvements (\$112,500)
May Street Park Improvements \$22,500
Washington Square Improvements \$40,000
Mt. Washington/Target Area Sidewalks \$40,000
Street Furniture/Benches \$10,000

Miscellaneous Projects (\$40,000)
Demolition + Clearance \$ 6,666
Code Enforcement \$33,333

Economic Development (\$97,500)
Façade Improvement Program \$50,000
Childcare Supporting Employment \$18,000
Mt. Washington Maker Space \$12,000
Miscellaneous Transportation/Job Training Assistance \$ 7,500
Vocational Training \$10,000